

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 103 will meet on the 26th day of August 2024 at 6:05 PM at 605 S Bird Ave, Bird City, KS 67731 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,737,779	20.000	1,845,337	20.000	2,078,059	840,454	20.000
Supplemental General (LOB)	08	518,511	12.028	575,247	12.165	673,124	639,490	14.042
SPECIAL REVENUE								
Federal Funds	07	287,974		292,325		139,289		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	256,011		257,108		267,516		
Bilingual Education	14	110,657		67,866		73,450		
Virtual Education	15	0		0		0		
Capital Outlay	16	364,175	8.000	327,035	7.993	1,044,982	364,317	8.000
Driver Training	18	1,581		2,130		2,640		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	122,449		127,118		143,998		
Professional Development	26	7,000		10,320		5,408		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	215,825		234,599		299,960		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	117,102		179,270		181,152		
Gifts and Grants	35	140,041		74,240		204,630		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	154,799		167,003		187,043		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		15,200				
Activity Fund	56	66,346		65,834				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,100,250	40.028	4,240,632	40.158	5,301,251	1,844,261	42.042
Less: Transfers	105	731,194		585,250		723,802		
NET USD EXPENDITURES	110	3,369,056		3,655,382		4,577,449		
TOTAL USD TAXES LEVIED	115	1,700,559		1,745,428		1,844,261		


¹ Sponsoring District Only


*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	44,196	1.037	45,987	1.012	47,000	43,269	0.950
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	44,196	1.037	45,987	1.012	47,000	43,269	0.950
TOTAL TAXES LEVIED	125	\$1,745,743		\$1,791,199		\$1,887,530		
Assessed Valuation - General Fund	128	\$41,384,241		\$42,312,807		\$42,022,678		
Assessed Valuation - All Other Funds	130	\$43,583,663		\$44,735,456		\$45,539,621		
Assessed Valuation - Capital Outlay	129	\$43,329,043		\$44,735,456		\$45,539,621		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

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 Board President



 Clerk of the Board

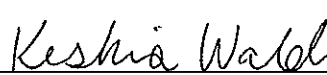
Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$846,248	20.000	19.519	\$840,454	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$541,467	12.165		\$639,490	14.042
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$357,705	7.993		\$364,317	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$899,172	20.158	18.922	\$1,003,807	22.042


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